

News Release

January 21, 2025

Name of Company :	Kyokuto Securities Co., Ltd
Company's Representative :	Kazuhiro KIKUCHI, President & CEO
Stock Code Number :	8706 (PRIME, Tokyo Stock Exchange)
Address of Head Office :	1-4-7, Nihombashi-Kayabacho, Chuo-ku, Tokyo
Contact Person :	Shunzo KAYANUMA, Senior Managing Director

Preliminary Results for the Nine Months (April 1 – December 31, 2024) of Fiscal Year Ending March 31, 2025

1. Preliminary Consolidated Business Results

(Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share (yen)	Net assets per share (yen)
Results for 9 months Ended December 31, 2024 (Preliminary)	6,518	2,523	3,351	4,289	134.46	1,612.97
Results for 9 months Ended December 31, 2023 (Final)	5,372	1,723	2,321	2,727	85.51	1,584.43
Change (%)	21.3	46.4	44.4	57.2		
Results for FY Ended March 31, 2024 (Final)	7,730	2,951	3,706	4,341	136.08	1,682.18

(※) The preliminary financial results are based on the information available at the present time and on certain assumptions that are deemed reasonable. Final results, therefore may differ from the preliminary results.

2. Reason for significant difference in business results between current and previous year's same period

Commission received and net trading income increased. And extraordinary income increased due to gain on sale of investment securities.