

February 14, 2025

Company Name	Otsuka Holdings Co., Ltd.
Name of Representative	Makoto Inoue President and Representative Director, CEO
Code Number	4578, Prime market of the Tokyo Stock Exchange
Contact	Yuji Kogure Director, Investor Relations Department (Phone: +81-3-6361-7411)

Notice Regarding the Difference of Nonconsolidated Financial Results as Compared to Actual Results for the Previous Year

Otsuka Holdings Co., Ltd. hereby announces that there is a difference regarding the nonconsolidated financial results for the year ended December 31, 2024, as compared to the actual results for the previous year.

1. The difference between the actual results for the year ended December 31, 2024, and the actual results for the previous year

	Operating revenues (millions of yen)	Operating income (millions of yen)	Ordinary income (millions of yen)	Net profit (millions of yen)	Earnings per share (Yen)
Actual results for the previous year (A) (Jan. 1, 2023-Dec. 31, 2023)	82,432	69,003	70,010	71,047	130.92
Actual results for the current year (B) (Jan. 1, 2024-Dec. 31, 2024)	118,029	102,907	104,974	106,396	196.52
Change (B-A)	35,596	33,904	34,963	35,348	
Change (%)	43.2	49.1	49.9	49.8	

2. Reasons for the difference

In the fiscal year ended December 31, 2024, operating revenues for the fiscal year increased compared to the previous fiscal year due to an increase in dividends received from subsidiaries, and as a result, operating income, ordinary income and net profit for the fiscal year increased.