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May 14, 2026

Company name: The Yamanashi Chuo Bank, Ltd.
Representative: Yoshiaki Furuya, President
(Securities code 8360; Prime Market of the Tokyo Stock Exchange)
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Notice Concerning the Upward Revision of Quantitative Targets in the Medium-Term Management Plan "Value Creation Company — 1st Stage"

The Yamanashi Chuo Bank, Ltd. (the "Bank") hereby announces that, at the Board of Directors meeting held today, May 14, it resolved to revise upward the quantitative targets in the Medium-Term Management Plan announced on March 26, 2025, as described below.

1. Upward Revision of Quantitative Targets in the Medium-Term Management Plan

Quantitative targets	FY2027 targets	
	Before revision	After revision
Consolidated ROE	5% or more	5.8% or more
Profit attributable to shareholders of the parent	¥10.0 billion or more	¥14.0 billion or more
OHR	65% or less	58% or less
Human capital ROI	0.5 times	0.8 times

2. Reason for the revision

In addition to the steady progress of each strategy in the Medium-Term Management Plan, we will revise upward the quantitative targets for the final year of the plan (FY2027), taking into consideration factors such as the impact of the policy interest rate hikes that were not factored in at the time the plan was formulated.

Upward Revision of Quantitative Targets, etc., in the Medium-Term Management Plan "Value Creation Company — 1st Stage"

Upward Revision of Quantitative Targets in the Medium-Term Management Plan “Value Creation Company — 1st Stage”

In addition to the steady progress of each strategy in the Medium-Term Management Plan, we will revise upward the quantitative targets for the final year of the plan (FY2027), taking into consideration factors such as the impact of the policy interest rate hikes that were not factored in at the time the plan was formulated. Concurrently, we will revise upward the KPIs for certain strategic issues.
Along with this, we will also review the ideal state (quantitative targets) of our long-term vision.

Quantitative targets in the Medium-Term Management Plan

Category	FY2027 targets <Before revision>	FY2027 targets <After revision>
Consolidated ROE	5% or more	5.8% or more
Profit attributable to shareholders of the parent	¥10.0 billion or more	¥14.0 billion or more
OHR	65% or less	58% or less
Human capital ROI	0.5 times	0.8 times

KPIs in strategic issues

Category	FY2027 targets <Before revision>	FY2027 targets <After revision>
Average loan balance in Tokyo	¥1.57 trillion	¥1.72 trillion
Realized gains and losses on securities (Improvement of yields)	¥11.0 billion annually	¥13.7 billion annually

Review of the ideal state of the long-term vision "Value Creation Company 2034"

We aim to achieve the ideal state in the long-term vision (ROE of 8% or more, consolidated net income of ¥20.0 billion or more) three years ahead of schedule, and aim for further heights (ROE of 10% or more).